

BILL NO. A-89-10-24

APPROPRIATION ORDINANCE NO. A- 04-89.

AN ORDINANCE appropriating monies into depleted accounts for the 1989 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1989.

WHEREAS, an emergency exists for the appropriation of additional monies to the 1989 budgets of various departments to provide sufficient operating funds for the remainder of 1989;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1989 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>DEPARTMENT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>			
<u>CONTROLLER OFFC.</u>	4100	Personal Services	\$ 47,000
	4300	Other Services & Charges	\$781,800
<u>Metro Human Rel</u>	4100	Personal Services	11,400
<u>Board of Safety-Ofc</u>	4100	Personal Services	11,900
<u>BOW - Hydrants</u>	4300	Other Services	25,600
<u>BOW - Office</u>	4400	Capital Outlay & Charges	389,200
<u>Police Dept.</u>	4300	Other Services & Charges	251,200
<u>Animal Control</u>	4300	Other Services & Charges	16,100
<u>Communications</u>	4100	Personal Services	1,300

<u>Data Processing</u>	4300	Other Services	20,200
		<u>TOTAL</u>	\$1,555,700
<u>FIRE FUND</u>			
	4100	Personal Services	\$165,800
	4200	Supplies & Materials	18,200
	4300	Other Services & Charges	15,800
		<u>TOTAL</u>	\$199,800
<u>PARKING ADMINISTRATION</u>			
<u>CPG1</u>	4400	Capital Outlay	\$ 35,000
<u>CPG2</u>	4100	Personal Services	\$ 8,300
	4400	Capital Outlay	220,500
<u>Street Meters</u>	4100	Personal Services	\$ 3,500
	4300	Other Services & Charges	3,300
		<u>TOTAL</u>	\$270,600
<u>MVH FUND</u>			
<u>Street Dept.</u>	4300	Other Services & Charges	\$158,800
		<u>TOTAL</u>	\$158,800
<u>LOCAL ROADS & STREET FUND</u>			
<u>Projects</u>	4400	Capital Outlay	\$ 47,500
Local Roads & Street Fund Unobligated Balance			53,300
		<u>TOTAL</u>	\$100,800
<u>BOND-DEBT SERVICE FUND</u>			
<u>Street Bonds</u>	4300	Other Services & Charges	\$210,000
		<u>TOTAL</u>	\$210,000
<u>REDEVELOPMENT GENERAL FUND</u>			
Redevelopment General Fund Unobligated Balance			\$ 12,200
		<u>TOTAL</u>	\$ 12,200

REDEVELOPMENT CAPITAL FUND

Redevelopment General Unobligated Balance			\$ 24,400
---	--	--	-----------

TOTAL

\$ 24,400

FIRE PENSION OFFC. FUND

4300

Other Services
& Charges

\$ 23,600

TOTAL

\$ 23,600

POLICE PENSION - OFFC. FUND

4300

Other Services
& Charges

\$ 26,820

TOTAL

\$ 26,820

CUMULATIVE CAPITAL FUND

Cumulative Capital Fund Unobligated Balance		\$187,500
---	--	-----------

TOTAL

\$187,500

GRAND TOTAL

\$2,700,220

SECTION 2. That the following accounts of the various departments or funds listed below are hereby reduced in the following amounts respectively, to wit:

<u>DEPARTMENT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>			
<u>Mayor Office</u>	4300	Other Services & Charges	\$ 4,400
<u>Controller Offc.</u>	4100	Personal Services	\$ 23,600
<u>Econ Development</u>	4100	Personal Services	\$ 4,500
	4300	Other Services & Charges	3,100
<u>BOW - Bldg</u>	4300	Other Services	\$ 69,900
<u>BOW of Works Offc.</u>	4100	Personal Services	\$ 23,000
	4300	Other Services & Charges	1,400
<u>BOW - Garbage</u>	4300	Other Services & Charges	\$180,700
<u>C.D. & P. OFFC.</u>	4100	Personal Services	\$ 13,800
	4300	Other Services & Charges	8,200

PAGE 4

1	<u>C.D. & P. SHED</u>	4100	Personal Services	\$ 3,900
2	<u>Public Information</u>	4100	Personal Services	\$ 4,200
3		4300	Other Services & Charges	300
4	<u>Citizens Advocate</u>	4300	Other Services & Charges	\$ 2,500
5	<u>Payroll</u>	4100	Personal Services	\$ 1,300
6	<u>Personnel</u>	4100	Personal Services	\$ 12,100
7				
8	General Fund Unobligated Balance			\$1,198,800
9				
10			<u>TOTAL</u>	\$1,555,700
11	<u>FIRE FUND</u>			
12	Fire Fund Unobligated Balance			199,800
13				
14			<u>TOTAL</u>	199,800
15	<u>PARKING ADMINISTRATION FUND</u>			
16	<u>Meter Maids</u>	4100	Personal Services	\$ 54,400
17	<u>PKG. ADM OFFC.</u>	4200	Supplies & Materials	\$ 500
18		4300	Other Services & Charges	300
19	Parking Administration Fund Unobligated Balance			\$ 215,400
20				
21			<u>TOTAL</u>	\$ 270,600
22	<u>MVH FUND</u>			
23	<u>Street Engr.</u>	4100	Personal Services	\$ 2,100
24	MVH Fund Unobligated Balance			\$ 156,700
25				
26			<u>TOTAL</u>	\$ 158,800
27	<u>LOCAL ROADS & STREET FUND</u>			
28	<u>Traffic Engr.</u>	4100	Personal Services	\$ 9,200
29		4300	Other Services & Charges	81,700
30	<u>Transportation</u>	4100	Personal Services	\$ 7,200
31		4200	Supplies & Materials	\$ 1,500
32		4300	Other Services & Charges	\$ 1,200
			<u>TOTAL</u>	\$ 100,800

PAGE 5

DEBT SERVICE FUND

Debt Service Fund Unobligated Balance	\$ 210,000
<u>TOTAL</u>	<u>\$ 210,000</u>

REDEVELOPMENT GENERAL FUND

4100	Personal Services	\$ 12,200
<u>TOTAL</u>		<u>\$ 12,200</u>

REDEVELOPMENT CAPITAL FUND

4300	Other Services & Charges	\$ 24,400
<u>TOTAL</u>		<u>\$ 24,400</u>

FIRE PENSION FUND

Fire Pension Fund Unobligated Balance	\$ 23,600
<u>TOTAL</u>	<u>\$ 23,600</u>

POLICE PENSION FUND

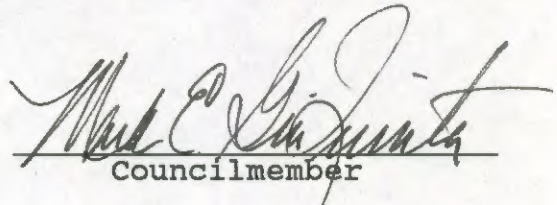
Police Pension Fund Unobligated Balance	\$ 26,820
<u>TOTAL</u>	<u>\$ 26,820</u>

CUMULATIVE CAPITAL FUND

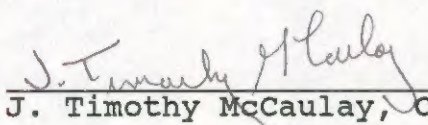
4300	Other Services & Charges	\$ 187,500
<u>TOTAL</u>		<u>\$ 187,500</u>

<u>GRAND TOTAL</u>	<u>\$2,700,220</u>
--------------------	--------------------

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Councilmember

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Gio Quinto, seconded by Delano, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 14th day of November, 1989, at 7:00 o'clock P.M., E.S.T.

DATED: 10-24-89

SEK/re
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Gio Quinto, seconded by Delano, and duly adopted, placed on its passage. PASSED ~~Lost~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>			
BRADBURY	<u>✓</u>			
BURNS	<u>✓</u>			
EDMONDS	<u>✓</u>			
GiaQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
REDD	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 11-14-89.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING MAP) ORDINANCE RESOLUTION NO. 9-04-89. on the 14th day of November, 1989.

Sandra E. Kennedy ATTEST
SANDRA E. KENNEDY, CITY CLERK

SEAL Charles S. Reed
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 15th day of November, 1989, at the hour of 11:45 o'clock A.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 19th day of November, 1989, at the hour of 6:30 o'clock P.M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR



The City of Fort Wayne

October 25, 1989

Ms. Connie Lambert
Fort Wayne Newspapers, INC.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the dates of
October 28 and November 4, 1989, in both the News Sentinel
and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-89-10-24
Appropriation Ordinance

Please send us 6 copies of the Publisher's Affidavit from
both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

NOTICE TO TAXPAPERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 14th day of November, 19 89, at 7:00 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-89-10-24

WHEREAS, an emergency exists for the appropriation of additional monies to the 1989 budgets of various departments to provide sufficient operating funds for the remainder of 1989;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1989 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>DEPARTMENT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>			
<u>CONTROLLER OFFC.</u>	4100	Personal Services	\$ 47,000
	4300	Other Services & Charges	\$781,800
<u>Metro Human Rel</u>	4100	Personal Services	11,400
<u>Board of Safety-Ofc</u>	4100	Personal Services	11,900
<u>BOW - Hydrants</u>	4300	Other Services	25,600
<u>BOW - Office</u>	4400	Capital Outlay & Charges	389,200
<u>Police Dept.</u>	4300	Other Services & Charges	251,200
<u>Animal Control</u>	4300	Other Services & Charges	16,100
<u>Communications</u>	4100	Personal Services	1,300

<u>Data Processing</u>	4300	Other Services	20,200
		<u>TOTAL</u>	\$1,555,700

FIRE FUND

4100	Personal Services	\$165,800
4200	Supplies & Materials	18,200
4300	Other Services & Charges	15,800
	<u>TOTAL</u>	\$199,800

PARKING ADMINISTRATION

<u>CPG1</u>	4400	Capital Outlay	\$ 35,000
<u>CPG2</u>	4100	Personal Services	\$ 8,300
	4400	Capital Outlay	220,500
<u>Street Meters</u>	4100	Personal Services	\$ 3,500
	4300	Other Services & Charges	3,300
		<u>TOTAL</u>	\$270,600

MVH FUND

<u>Street Dept.</u>	4300	Other Services & Charges	\$158,800
		<u>TOTAL</u>	\$158,800

LOCAL ROADS & STREET FUND

<u>Projects</u>	4400	Capital Outlay	\$ 47,500
Local Roads & Street Fund Unobligated Balance			53,300
		<u>TOTAL</u>	\$100,800

BOND-DEBT SERVICE FUND

<u>Street Bonds</u>	4300	Other Services & Charges	\$210,000
		<u>TOTAL</u>	\$210,000

REDEVELOPMENT GENERAL FUND

Redevelopment General Fund Unobligated Balance			\$ 12,200
		<u>TOTAL</u>	\$ 12,200

REDEVELOPMENT CAPITAL FUND

Redevelopment General Unobligated Balance			\$ 24,400
---	--	--	-----------

TOTAL

\$ 24,400

FIRE PENSION OFFC. FUND

4300

Other Services
& Charges

\$ 23,600

TOTAL

\$ 23,600

POLICE PENSION - OFFC. FUND

4300

Other Services
& Charges

\$ 26,820

TOTAL

\$ 26,820

CUMULATIVE CAPITAL FUND

Cumulative Capital Fund Unobligated Balance			\$187,500
---	--	--	-----------

TOTAL

\$187,500

GRAND TOTAL

\$2,700,220

SECTION 2. That the following accounts of the various departments or funds listed below are hereby reduced in the following amounts respectively, to wit:

<u>DEPARTMENT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>			
<u>Mayor Office</u>	4300	Other Services & Charges	\$ 4,400
<u>Controller Offc.</u>	4100	Personal Services	\$ 23,600
<u>Econ Development</u>	4100	Personal Services	\$ 4,500
	4300	Other Services & Charges	3,100
<u>BOW - Bldg</u>	4300	Other Services	\$ 69,900
<u>BOW of Works Offc.</u>	4100	Personal Services	\$ 23,000
	4300	Other Services & Charges	1,400
<u>BOW - Garbage</u>	4300	Other Services & Charges	\$180,700
<u>C.D. & P. OFFC.</u>	4100	Personal Services	\$ 13,800
	4300	Other Services & Charges	8,200

1	<u>C.D. & P. SHED</u>	4100	Personal Services	\$ 3,900
2	<u>Public Information</u>	4100	Personal Services	\$ 4,200
3		4300	Other Services & Charges	300
4	<u>Citizens Advocate</u>	4300	Other Services & Charges	\$ 2,500
5	<u>Payroll</u>	4100	Personal Services	\$ 1,300
6	<u>Personnel</u>	4100	Personal Services	\$ 12,100
7				
8	General Fund Unobligated Balance			\$1,198,800
9				
10			<u>TOTAL</u>	\$1,555,700
11	<u>FIRE FUND</u>			
12	Fire Fund Unobligated Balance			199,800
13				
14			<u>TOTAL</u>	199,800
15	<u>PARKING ADMINISTRATION FUND</u>			
16	<u>Meter Maids</u>	4100	Personal Services	\$ 54,400
17	<u>PKG. ADM OFFC.</u>	4200	Supplies & Materials	\$ 500
18		4300	Other Services & Charges	300
19	Parking Administration Fund Unobligated Balance			\$ 215,400
20			<u>TOTAL</u>	\$ 270,600
21	<u>MVH FUND</u>			
22	<u>Street Engr.</u>	4100	Personal Services	\$ 2,100
23	MVH Fund Unobligated Balance			\$ 156,700
24				
25			<u>TOTAL</u>	\$ 158,800
26	<u>LOCAL ROADS & STREET FUND</u>			
27	<u>Traffic Engr.</u>	4100	Personal Services	\$ 9,200
28		4300	Other Services & Charges	81,700
29	<u>Transportation</u>	4100	Personal Services	\$ 7,200
30		4200	Supplies & Materials	\$ 1,500
31		4300	Other Services & Charges	\$ 1,200
32			<u>TOTAL</u>	\$ 100,800

PAGE 5

DEBT SERVICE FUND

Debt Service Fund Unobligated Balance	\$ 210,000
<u>TOTAL</u>	\$ 210,000

REDEVELOPMENT GENERAL FUND

4100	Personal Services	\$ 12,200
<u>TOTAL</u>		\$ 12,200

REDEVELOPMENT CAPITAL FUND

4300	Other Services & Charges	\$ 24,400
<u>TOTAL</u>		\$ 24,400

FIRE PENSION FUND

Fire Pension Fund Unobligated Balance	\$ 23,600
<u>TOTAL</u>	\$ 23,600

POLICE PENSION FUND

Police Pension Fund Unobligated Balance	\$ 26,820
<u>TOTAL</u>	\$ 26,820

CUMULATIVE CAPITAL FUND

4300	Other Services & Charges	\$ 187,500
<u>TOTAL</u>		\$ 187,500

<u>GRAND TOTAL</u>	<u>\$2,700,220</u>
--------------------	--------------------

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

SANDRA E. KENNEDY, CITY CLERK

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money than was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1 Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set a part out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
BILL NO. <u>A-04-89</u> <u>A-89-10-24</u>	\$ _____	_____

SEE ATTACHED ORDINANCE

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
BILL NO. <u>A-04-89</u> <u>A-89-10-24</u>	\$ _____	_____

SEE ATTACHED ORDINANCE

ADOPTED 14th DAY OF NOVEMBER 19 89

AYES

NAYS

Janet G. Bradbury JANET G. BRADBURY

Paul M. Burns PAUL M. BURNS

Cletus R. Edmonds CLETUS R. EDMONDS

Mark E. Giacinta MARK E. GIACINTA

Thomas C. Henry THOMAS C. HENRY

David C. Long DAVID C. LONG

Charles B. Redd CHARLES B. REDD

Donald J. Schmidt DONALD J. SCHMIDT

Samuel J. Talarico SAMUEL J. TALARICO

ATTEST:

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

BILL NO. A-89-10-24

APPROPRIATION ORDINANCE NO. A- 04-89

AN ORDINANCE appropriating monies into depleted accounts for the 1989 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1989.

WHEREAS, an emergency exists for the appropriation of additional monies to the 1989 budgets of various departments to provide sufficient operating funds for the remainder of 1989;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1989 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>DEPARTMENT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>			
<u>CONTROLLER OFFC.</u>	4100	Personal Services	\$ 47,000
	4300	Other Services & Charges	\$781,800
<u>Metro Human Rel</u>	4100	Personal Services	11,400
<u>Board of Safety-Ofc</u>	4100	Personal Services	11,900
<u>BOW - Hydrants</u>	4300	Other Services	25,600
<u>BOW - Office</u>	4400	Capital Outlay & Charges	389,200
<u>Police Dept.</u>	4300	Other Services & Charges	251,200
<u>Animal Control</u>	4300	Other Services & Charges	16,100
<u>Communications</u>	4100	Personal Services	1,300

<u>Data Processing</u>	4300	Other Services	20,200
		<u>TOTAL</u>	\$1,555,700

FIRE FUND

4100	Personal Services	\$165,800
4200	Supplies & Materials	18,200
4300	Other Services & Charges	15,800

<u>TOTAL</u>	\$199,800
--------------	-----------

PARKING ADMINISTRATION

<u>CPG1</u>	4400	Capital Outlay	\$ 35,000
<u>CPG2</u>	4100	Personal Services	\$ 8,300
	4400	Capital Outlay	220,500

<u>Street Meters</u>	4100	Personal Services	\$ 3,500
	4300	Other Services & Charges	3,300

<u>TOTAL</u>	\$270,600
--------------	-----------

MVH FUND

<u>Street Dept.</u>	4300	Other Services & Charges	\$158,800
---------------------	------	--------------------------	-----------

<u>TOTAL</u>	\$158,800
--------------	-----------

LOCAL ROADS & STREET FUND

<u>Projects</u>	4400	Capital Outlay	\$ 47,500
Local Roads & Street Fund Unobligated Balance			53,300

<u>TOTAL</u>	\$100,800
--------------	-----------

BOND-DEBT SERVICE FUND

<u>Street Bonds</u>	4300	Other Services & Charges	\$210,000
---------------------	------	--------------------------	-----------

<u>TOTAL</u>	\$210,000
--------------	-----------

REDEVELOPMENT GENERAL FUND

Redevelopment General Fund Unobligated Balance		\$ 12,200
--	--	-----------

<u>TOTAL</u>	\$ 12,200
--------------	-----------

REDEVELOPMENT CAPITAL FUND

Redevelopment General Unobligated Balance			\$ 24,400
---	--	--	-----------

TOTAL

\$ 24,400

FIRE PENSION OFFC. FUND

4300

Other Services
& Charges

\$ 23,600

TOTAL

\$ 23,600

POLICE PENSION - OFFC. FUND

4300

Other Services
& Charges

\$ 26,820

TOTAL

\$ 26,820

CUMULATIVE CAPITAL FUND

Cumulative Capital Fund Unobligated Balance			\$187,500
---	--	--	-----------

TOTAL

\$187,500

GRAND TOTAL

\$2,700,220

SECTION 2. That the following accounts of the various departments or funds listed below are hereby reduced in the following amounts respectively, to wit:

<u>DEPARTMENT</u>	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>GENERAL FUND</u>			
<u>Mayor Office</u>	4300	Other Services & Charges	\$ 4,400
<u>Controller Offc.</u>	4100	Personal Services	\$ 23,600
<u>Econ Development</u>	4100	Personal Services	\$ 4,500
	4300	Other Services & Charges	3,100
<u>BOW - Bldg</u>	4300	Other Services	\$ 69,900
<u>BOW of Works Offc.</u>	4100	Personal Services	\$ 23,000
	4300	Other Services & Charges	1,400
<u>BOW - Garbage</u>	4300	Other Services & Charges	\$180,700
<u>C.D. & P. OFFC.</u>	4100	Personal Services	\$ 13,800
	4300	Other Services & Charges	8,200

PAGE 4

C.D. & P. SHED	4100	Personal Services	\$ 3,900
Public Information	4100	Personal Services	\$ 4,200
	4300	Other Services & Charges	300
Citizens Advocate	4300	Other Services & Charges	\$ 2,500
Payroll	4100	Personal Services	\$ 1,300
Personnel	4100	Personal Services	\$ 12,100
General Fund Unobligated Balance			\$1,198,800
TOTAL			\$1,555,700
FIRE FUND			
Fire Fund Unobligated Balance			199,800
TOTAL			199,800
PARKING ADMINISTRATION FUND			
Meter Maids	4100	Personal Services	\$ 54,400
PKG. ADM OFFC.	4200	Supplies & Materials	\$ 500
	4300	Other Services & Charges	300
Parking Administration Fund Unobligated Balance			\$ 215,400
TOTAL			\$ 270,600
MVH FUND			
Street Engr.	4100	Personal Services	\$ 2,100
MVH Fund Unobligated Balance			\$ 156,700
TOTAL			\$ 158,800
LOCAL ROADS & STREET FUND			
Traffic Engr.	4100	Personal Services	\$ 9,200
	4300	Other Services & Charges	81,700
Transportation	4100	Personal Services	\$ 7,200
	4200	Supplies & Materials	\$ 1,500
	4300	Other Services & Charges	\$ 1,200
TOTAL			\$ 100,800

PAGE 5

DEBT SERVICE FUND

Debt Service Fund Unobligated Balance	\$ 210,000
<u>TOTAL</u>	\$ 210,000

REDEVELOPMENT GENERAL FUND

4100	Personal Services	\$ 12,200
<u>TOTAL</u>		\$ 12,200

REDEVELOPMENT CAPITAL FUND

4300	Other Services & Charges	\$ 24,400
<u>TOTAL</u>		\$ 24,400

FIRE PENSION FUND

Fire Pension Fund Unobligated Balance	\$ 23,600
<u>TOTAL</u>	\$ 23,600

POLICE PENSION FUND

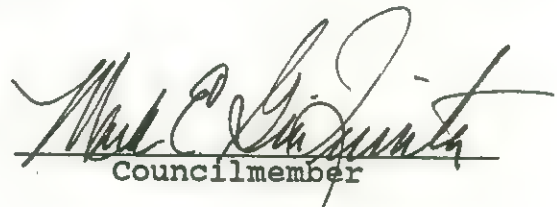
Police Pension Fund Unobligated Balance	\$ 26,820
<u>TOTAL</u>	\$ 26,820

CUMULATIVE CAPITAL FUND

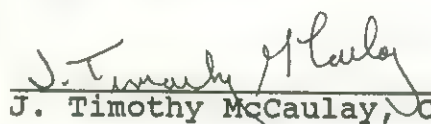
4300	Other Services & Charges	\$ 187,500
<u>TOTAL</u>		\$ 187,500

<u>GRAND TOTAL</u>	<u>\$2,700,220</u>
--------------------	--------------------

SECTION 3. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Councilmember

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

9-89-10-24

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1989 BUDGETS

OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER DEPARTMENTAL

ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES FUNDS INTO THE

DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A SURPLUS

AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED BALANCE

OF THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS FOR

1989 BY TRANSFERRING FUNDS FROM SURPLUS ACCOUNTS TO DEPLETED ACCOUNTS.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____

PUBLIC HEARING IS REQUIRED

ASSIGNED TO COMMITTEE (PRESIDENT) _____

BILL NO. A-89-10-24

REPORT OF THE COMMITTEE ON FINANCE

MARK E. GiaQUINTA, CHAIRMAN
THOMAS C. HENRY, VICE CHAIRMAN
BRADBURY, SCHMIDT, BURNS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies
into depleted accounts for the 1989 Budgets of various funds
and departments of the City, reducing the unappropriated and
unobligated balance of the particular fund involved as required
to meet obligations for the remainder of 1989

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

Mark E. GiaQuinta

Thomas C. Henry

DS Schmidt

Janet H. Bradbury

DATED: 11-14-89

Sandra E. Kennedy
City Clerk

Fort Wayne Common Council

(Governmental Unit)

To:

The Journal-Gazette

Dr.

P.O. Box 100

Fort Wayne, IN

Allen County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
 -- number of equivalent lines

Head -- number of lines

2

Body -- number of lines

177

Tail -- number of lines

2

Total number of lines in notice

181

COMPUTATION OF CHARGES

181 lines, 1 columns wide equals 181 equivalent lines
 at .495 cents per line

\$ 89.60

Additional charge for notices containing rule or tabular work
 (50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

4.00

TOTAL AMOUNT OF CLAIM

\$ 93.60

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 2

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: November 4, 19 89

Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)

) as:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Nicole Allred who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two time(s), the dates of publication being as follows:

10/28, 11/4/89

Subscribed and sworn to before me this 4th day of November, 19 89

Notary Public Whitley County, IN

SHELLEY R. LARUE

My commission expires: March 3, 1990

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 14th day of November, 1989, at 7:00 P.M., Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-89-10-24

WHEREAS, an emergency exists for the appropriation of additional monies to the 1989 budgets of various departments to provide sufficient operating funds for the remainder of 1989;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1989 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

GENERAL FUND
 CONTROLLER OFFC.; Account No. 4100; Personal Services; \$47,000; Account No. 4300; Other Services & Charges; \$781,800

Metro Human Rel; Account No. 4100; Personal Services; \$11,400

Board of Safety-Ofc; Account No. 4100; Personal Services; \$11,900

BOW-Hydrants; Account No. 4300; Other Services; \$25,600

BOW-Office; Account No. 4400; Capital Outlay & Charges; \$389,200

Police Dept.; Account No. 4300; Other Services & Charges; \$251,200

Animal Control; Account No. 4300; Other Services & Charges; \$16,100

Communications; Account No. 4100; Personal Services; \$1,300

Data Processing; Account No. 4300; Other Services; \$20,200; TOTAL \$1,555,700

FIRE FUND

Account No. 4100; Personal Services; \$165,800; Account No. 4200; Supplies & Materials; \$18,200; Account No. 4300; Other Services & Charges; \$5,800; TOTAL \$199,800

PARKING ADMINISTRATION

CPG1; Account No. 4400; Capital Outlay; \$5,000

CPG2; Account No. 4100; Personal Services; \$3,300; Account No. 4400; Capital Outlay; \$3,300; TOTAL \$6,600

WHERE such hearing will be held.

SANDRA E. KENNEDY, CITY CLERK

To:

Dr.

P.O. Box 100

Fort Wayne, IN

County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

2

Body -- number of lines

177

Tail -- number of lines

2

Total number of lines in notice

181

COMPUTATION OF CHARGES

181 lines, 1 columns wide equals 181 equivalent lines
at .495 cents per line

\$ 89.60

**Additional charge for notices containing rule or tabular work
(50 percent of above amount)**

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

4.00

TOTAL AMOUNT OF CLAIM

\$ 93.60

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 2

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: November 4, 1989

Title: _____ **Clerk**

PUBLISHER'S AFFIDAVIT

State of Indiana)

) 88:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Nicole Allred who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two time(s), the dates of publication being as follows:

10/28, 11/4/89

Subscribed and sworn to before me this 4th day of November, 19 89.

Notary Public Whitley County, IN
SHELLEY R. LARUE

My commission expires: March 3, 1990